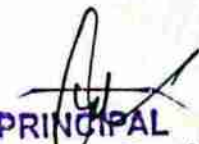


4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facillities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facillities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be dicussed with IA and FO and look at NIRF



PRINCIPAL
Govt. College Pandaria
Distt. Kabirdham (C.G.)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be discussed with IA and FO and look at NIRF


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Distt. Kaberdham (C.G.)

Budget Allocation Report

User ID - 0838002

Budget Allocation Report(With Works Data)

Logout

Select Report Type Budget Allocation Report

Financial Year 2022_23

From Date: 01/04/2022

To Date: 31/03/2023

BCO Code/DDO Code 0838002

izkpk;Z| *kkl- egkfojky;| iaMfj;k

Budget type ALL

Demand Number(Optional)

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
10838002	41-2202-03-103-0102-0798-24-012-V		50,000	0	49,800	200	0	49,800
20838002	41-2202-03-103-0102-9805-11-013-V		4,300	0	4,300	0	0	4,300
30838002	44-2202-03-103-0101-0798-01-001-V		85,00,000	0	97,37,510	-12,37,510	0	97,37,510
40838002	44-2202-03-103-0101-0798-01-003-V		18,41,704	0	18,72,802	-31,098	0	18,72,802
50838002	44-2202-03-103-0101-0798-01-005-V		0	0	0	0	0	0
60838002	44-2202-03-103-0101-0798-01-006-V		2,10,000	0	1,80,356	29,644	0	1,80,356
70838002	44-2202-03-103-0101-0798-01-014-V		28,000	0	26,200	11,800	0	26,200
80838002	44-2202-03-103-0101-0798-01-020-V		40,000	0	40,000	0	0	40,000
90838002	44-2202-03-103-0101-0798-02-004-V		2,00,000	0	2,00,000	0	0	2,00,000
100838002	44-2202-03-103-0101-0798-03-001-V		10,000	0	9,835	165	0	9,835
110838002	44-2202-03-103-0101-0798-04-001-V		3,000	0	3,000	0	0	3,000
120838002	44-2202-03-103-0101-0798-04-002-V		5,000	0	0	5,000	0	0
130838002	44-2202-03-103-0101-0798-04-003-V		0	0	0	0	0	0
140838002	44-2202-03-103-0101-0798-04-004-V		2,00,000	0	2,00,000	0	0	2,00,000
150838002	44-2202-03-103-0101-0798-04-005-V		70,000	0	70,000	0	0	70,000
160838002	44-2202-03-103-0101-0798-04-006-V		0	0	0	0	0	0
170838002	44-2202-03-103-0101-0798-04-007-V		5,000	0	4,998	2	0	4,998
180838002	44-2202-03-103-0101-0798-04-008-V		0	0	0	0	0	0
190838002	44-2202-03-103-0101-0798-04-009-V		3,00,000	0	2,99,960	40	0	2,99,960
200838002	44-2202-03-103-0101-0798-10-009-V		3,00,000	0	2,99,990	10	0	2,99,990
210838002	44-2202-03-103-0101-0798-25-001-V		2,00,000	0	1,99,856	144	0	1,99,856
220838002	44-2202-03-103-0101-0798-25-004-V		2,00,000	0	2,98,728	1,224	0	2,98,728
230838002	44-2202-03-103-0101-0798-33-003-V		2,00,000	0	1,99,999	1	0	1,99,999
240838002	44-2202-03-103-0101-5671-04-004-V		0	0	0	0	0	0
250838002	44-2202-03-103-0101-7751-10-009-V		3,00,000	0	2,99,661	339	0	2,99,661
260838002	44-2202-03-103-0101-7751-25-001-V		0	0	0	0	0	0
270838002	44-2202-03-103-0103-4699-11-004-V		24,750	0	24,750	0	0	24,750
		Total	12801754	0	14021793	-1220039	0	14021793

PRINCIPAL
Govt. College Pandarla

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Distt. Kabirdham (C.G.)

Budget Allocation Report



LogOut

User ID: 0838002

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allocation Report

Financial Year: 2023_24 From Date: 01/04/2023 To Date: 31/03/2024

BCO Code/DDO Code: 0838002 izkpk;Zj 'kkl- egkfojky; iaMq;k

Budget Type: ALL

Demand Number(Optional):

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
			24,450	0	24,450	0	0	24,450
1	0838002	44-2202-03-103-0102-9805-11-013-V	1,30,30,000	0	1,05,05,896	25,24,104	0	1,05,05,896
2	0838002	44-2202-03-103-0101-0798-01-001-V	37,10,000	0	37,01,276	10,08,724	0	27,03,276
3	0838002	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	0
4	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	0838002	44-2202-03-103-0101-0798-01-006-V	2,40,000	0	2,59,031	-19,031	0	2,59,031
6	0838002	44-2202-03-103-0101-0798-01-014-V	43,000	0	24,820	18,180	0	24,850
7	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	40,000
8	0838002	44-2202-03-103-0101-0798-02-004-V	1,60,000	0	40,000	1,20,000	0	40,000
9	0838002	44-2202-03-103-0101-0798-03-001-V	15,000	0	9,945	5,055	0	9,945
10	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
12	0838002	44-2202-03-103-0101-0798-04-003-V	4,20,000	0	4,49,268	32	0	4,49,968
13	0838002	44-2202-03-103-0101-0798-04-004-V	4,10,000	0	4,00,000	10,000	0	4,00,000
14	0838002	44-2202-03-103-0101-0798-04-005-V	75,000	0	70,000	5,000	0	70,000
15	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0838002	44-2202-03-103-0101-0798-04-007-V	32,000	0	31,831	169	0	31,831
17	0838002	44-2202-03-103-0101-0798-04-008-V	30,000	0	29,603	397	0	29,603
18	0838002	44-2202-03-103-0101-0798-04-009-V	6,20,000	0	6,69,298	2	0	6,69,998
19	0838002	44-2202-03-103-0101-0798-10-009-V	1,20,333	0	1,20,333	0	0	1,20,333
20	0838002	44-2202-03-103-0101-0798-24-002-V	3,05,000	0	3,02,620	2,380	0	3,02,620
21	0838002	44-2202-03-103-0101-0798-25-001-V	6,00,000	0	5,99,995	5	0	5,99,995
22	0838002	44-2202-03-103-0101-0798-25-004-V	7,50,000	0	7,43,064	6,936	0	7,49,064
23	0838002	44-2202-03-103-0101-0798-11-003-V	1,00,000	0	99,850	150	0	99,850
24	0838002	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
25	0838002	44-2202-03-103-0101-7751-10-009-V	2,00,000	0	2,00,000	0	0	2,00,000
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
27	0838002	44-2202-01-203-0101-7751-27-002-V	10,000	0	10,000	0	0	10,000
28	0838002	64-2202-03-103-0101-4699-11-004-V	1,54,000	0	1,54,000	0	0	1,54,000
		Total	21226833	0	17547758	3679075	0	17547758

PRINCIPAL

(In Rupees) Financial Year: 2023_24